

CITY OF BALTIMORE --- CAPITAL IMPROVEMENT PROGRAM

BOARD OF ESTIMATES RECOMMENDATIONS FOR AQUARIUM - CONSTRUCTION PROGRAM

SIX-YEAR PROGRAM - IN THOUSANDS OF DOLLARS

529-056 AQUARIUM - RAINFOREST GLAZING REPLACEMENT

Location - Pier 3

Funding request for replacement of the glazing system of the skylight enclosure to include new glass panels and modification and replacement of the components of the structural glazing system.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
908	Other Private Funds & Grants	150							150
TOTAL		150							150

529-057 AQUARIUM - PIER 3 HVAC RENOVATION

Location - Pier 3

Funding request for replacement of the air handling units and ductwork in the Pier 3 building and replacement of the inefficient heating system with on-site gas fed boilers.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
100	General Obligation Bonds	ZERO	1,000	1,000	500				2,500
908	Other Private Funds & Grants		2,275	875					3,150
TOTAL			3,275	1,875	500				5,650